

FILLMORE CENTRAL SCHOOL TRANSPORTATION EQUIPMENT

1/2/2013

BUS NUMBER	YEAR	MAKE	Cost	BODY STYLE	FUEL	No. OF SEATS	CURRENT DOT INSP DATE	NO. OF STUDENTS ON ROUTE	Duration Trip Time (Minutes)	MILEAGE 1/1/2012	MILES PER DAY	MILEAGE 1/1/2013	MILES DROVE 1/12-1/13	DESCRIPTION/COMMENTS	
														Scale 5 - 0, 5 Very Good - 0 Very Poor	
131	2013	Thomas	\$111,215.80	F/C	Diesel	66	5/20/2013			649				5 New	
130	2013	Thomas	\$111,215.80	F/C	Diesel	66	5/20/2013							5 New	
129	2012	Chevy Suburban	\$31,758.96	Suburban	Gas	8	4/26/2013	Castile 5	55	76		10454	10378	5 New	
127	2010	Chevy Collins	\$40,905.00	Minibus	Gas	28	6/4/2013	PK-8 22	50	5887	34 36	21277	15390	5 New	
126	2012	Bluebird Chevy	\$114,628.77	F/C	Diesel	66	3/27/2013	72	55	2762	31	10638	7876	5 New	
125	2011	Suburban Chevy	\$31,072.98	Suburban	Gas	7	6/4/2013	Pioneer H/S 3	90	8016	108 47	27915	19899	5 Excellent Condition	
124	2004	Impala Chevy	\$7,499.00	Sedan	Gas	5	7/18/2013	Pioneer M/S 2	90	76169	106	93459	17290	3 Fair	
123	2010	Chevy Collins	\$52,705.11	Handicap	Gas	2 WIC 14	6/4/2013	Wellsville - 4 PK-14	135 70	20965	22	30981	10016	5 Excellent Condition	
122	2010	Bluebird	\$110,307.96	F/C	Diesel	66	6/4/2013	AM Bocas 46	80	27083	46 58	45172	18089	5 Excellent Condition	
121	2009	Dodge	\$17,147.80	Caravan	Gas	5	6/4/2013	PM Pioneer 3	95	35723		44899	9176	5 Excellent Condition	
120	2009	Bluebird	\$106,722.23	F/C	Diesel	66	3/28/2013	51	65	21794	59	32072	10278	5 Excellent Condition	
119	2009	Bluebird	\$106,722.23	F/C	Diesel	66	3/28/2013	53	65	18585	52	26779	8194	5 Excellent Condition	
118	2008	Chevy Collins	\$39,260.29	Minibus	Gas	28	7/18/2013	PK- 16 HA-2 & FCS-18	70 70	60970	29 62	73616	12646	4 Good Condition	
117	2009	Bluebird Chevy	\$101,039.78	F/C	Diesel	66	4/26/2013	PM Bocas		51786	46	63916	12130	4 Good Condition	
116	2008	Suburban Chevy	\$31,010.41	Suburban	Gas	7	3/27/2013	Elm St. - 1 HA - 6	95 50	88431	122 47	111208	22777	4 Fair Condition	
115	2008	Bluebird	\$97,161.02	F/C	Diesel	66	7/18/2013	51	55	30988	42	41245	10257	3 Fair Condition	
114	2008	Bluebird	\$97,161.02	F/C	Diesel	66	6/4/2013	49	65	33974	44	44437	10463	3 Fair Condition	
113	2008	Chevy Suburban	\$30,257.20	Suburban	Gas	7	4/26/2013			114478	152	137675	23197	3 Fair Condition	
112	2007	Bluebird	\$86,727.99	F/C	Diesel	77	6/4/2013	65	60	46151	36	52690	6539	3 Fair Condition	
111	2007	Bluebird	\$86,727.99	F/C	Diesel	77	7/18/2013	63	60	37691	54	46598	8907	3 Fair Condition	
109	2006	Bluebird	\$83,599.16	F/C	Diesel	66	6/4/2013	52	50	53319	36	60062	6743	3 Fair Condition	
108	2006	Bluebird	\$83,599.16	F/C	Diesel	66	6/4/2013	Amish 42	55	82865	58	88872	6007	3 Fair Condition	
107	2004	Bluebird	\$83,972.16	F/C	Diesel	71	4/26/2013	48	75	73625	55	82717	9092	2 Needs Cross Members Poor Condition	
106	2004	Bluebird	\$83,972.16	F/C	Diesel	71	4/26/2013	Spare Amish 42		80339		83975	3636	3 4 Body panels need replacement Poor Condition	
105	2003	Bluebird	\$77,775.00	F/C	Diesel	66	3/27/2013		70	71435	64	76185	4750	2 Poor Condition	
104	2003	Bluebird	\$77,775.00	F/C	Diesel	66	3/27/2013	38	65	87838	51	97199	9361	2 Trade in Poor Condition	
102	2000	Ford	\$27,892.00	Excursion	Gas	8				167231		168319	1088	1 No Longer DOT Inspected	
101	2000	Chevy	\$17,641.00	Venture	Gas	5				199523		199891	368	1 No Longer DOT Inspected	
#128 Malibu	2004	Chevy	\$7,417.00	Sedan	Gas	5	6/4/2013	Horneli 1	110	51040	158	71487	20447	3 Fair Condition	
Impala	2008	Chevy	\$10,613.00	Sedan	Gas	5				40063		48817	8754	4 Good Condition	
TRUCK	2000	Dodge		F250	Gas					15309		16606	1297		
											1655		305045	MILES DRIVEN 01/01/12 - 12/31/12	

FILLMORE CENTRAL SCHOOL

1/2/2013

Proposed Transportation Equipment Replacement Schedule

Bus Replacement History 1987 - 2012

YEAR	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
REGULAR FLEET	NONE	NONE	2	2	2	NONE	2	1	2	1	2	1	2	1	1	NONE	2	2	2	2	2	1	2	1	1	2
SUBURBANS					1	1		1											1	1	1					1
SPECIAL BUSES						1				1		1			1							1		1	1	
CARS & VANS								1	1				1	1		1					1		1	1		

27 Bus Routes for 2012 - 2013 School Year

Average age of the equipment is 5.4 years

1/1/95 - 12/30/95 vehicles accumulated 240676 miles

1/1/96 - 12/30/96 vehicles accumulated 237464 miles

1/1/97 - 12/30/97 vehicles accumulated 217785 miles

1/1/98 - 12/30/98 vehicles accumulated 238968 miles

1/1/99 - 12/30/99 vehicles accumulated 248313 miles

1/1/00 - 12/30/00 vehicles accumulated 233316 miles

1/1/01 - 12/30/01 vehicles accumulated 245031 miles

1/1/02 - 12/31/02 vehicles accumulated 232676 miles

1/1/03 - 12/31/03 vehicles accumulated 229336 miles

1/1/04 - 12/31/04 vehicles accumulated 261115 miles

1/1/05 - 12/31/05 vehicles accumulated 274161 miles

1/1/06 - 12/31/06 vehicles accumulated 291260 miles

1/1/07 - 12/31/07 vehicles accumulated 295949 miles

1/1/08 - 12/31/08 vehicles accumulated 297079 miles

1/1/09 - 12/31/09 vehicles accumulated 300421 miles

1/1/10 - 12/31/10 vehicles accumulated 315221 miles

1/1/11 - 12/31/11 vehicles accumulated 304556 miles

1/1/12 - 12/31/12 vehicles accumulated 313135 miles

Vehicles have accumulated a total of 1584688 miles as of 1/1/10

Vehicles have accumulated a total of 1712955 miles as of 1/1/11

Vehicles have accumulated a total of 1809222 miles as of 1/1/12

Vehicles have accumulated a total of 1898707 miles as of 1/1/13

Average mileage per bus is 58628

The oldest unit in the fleet is 105 - 2003 Bluebird All American Bus

Projected Replacement Schedule

YEAR	13-14	14-15	15-16	16-17	17-18
REGULAR FLEET	1	2	2	1	2
SUBURBANS		1		1	
SPECIAL BUSES			1		1
CARS & VANS		1		1	1

12-13 Review condition of # 105, & #124

13-14 Review condition of # 106, # 107, & #113

14-15 Review condition of # 108, # 109, & #118

Two Options on Bus Purchase

Bluebird 66 Passenger Bus - \$112493.75 - Trade in one Vehicle - #105 - \$5000.00 - \$107493.75

Thomas 66 Passenger Bus - \$114031.72 - Trade in one Vehicle - #105 - \$5000.00 - \$109031.72

Recommendations for 2013 - 2014

Purchase One Bluebird 66 Passenger Bus